

Mapperley Ward Priorities.

| Theme | Priorities | Key Actions | Secondary actions | Outcome | Lead |
|-------|---|---|--|---|-------------------------------|
| Safer | <u>Autocrime</u> | <ul style="list-style-type: none"> - Police patrols - Leafletting - Awareness raising | Awareness material at public meetings | Reduction in occurrences of car crime | Police |
| | <u>Prostitution and kerb crawling</u> | <ul style="list-style-type: none"> - Prostitution Task Force (PTF) patrols - Signpost to services - Activity cessation for new girls | Signpost to services Respond to reported issues | Reduction in numbers of prostitutes and kerb crawling | Police/PTF |
| | <u>ASB/Drug dealing around Wells Road</u> | <ul style="list-style-type: none"> - Operation Grandiose - Operation Vanguard - Reduce incidences of crime and ASB | Monitor CCTV and update Police Report all incidences Take enforcement action against perpetrators in NCH/NCC properties | Reduction in ASB and drug offences | Police NCH Metropolitan |
| | <u>Speeding Ransom Rd</u> | <ul style="list-style-type: none"> - Speedwatch ops | Pedestrian crossing installation Vehicle Activated Signs Crown-lift trees to improve lighting PFI Lighting improvements | Safer for pedestrians Conviction of speeding cars | Police Road Safety Team |
| | <u>Dog Control</u> | <ul style="list-style-type: none"> - Dog control order | Awareness leaflet | Reduction in out of control dogs Improvement in dog ownership/responsibility | CPS Police |
| | <u>Domestic Violence</u> | | Training for staff | More reporting of incidents | FCT |

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| | | - Raise awareness of healthy relationships at all youth sessions | | | |
| Theme | Priorities | Key Actions | Secondary actions | Outcome | Lead |
| Neighbourhoods | <u>Litter</u> | - Regular cleaning regime | Awareness raising | As clean as the City Centre | City Services |
| | <u>Fly-tipping</u> | - Short response time to clear tip sites - Identify and report incidences of fly-tipped items | CPS fixed penalty notices issued | As clean as the City Centre | City Services CPS NCH Metropolitan |
| | <u>Housing Health & Safety Rating System</u> | - To resolve issues at 3a Mapperley Hall Drive | | Prevent potential insurance claims | NCH |
| Families | <u>Welfare Reform</u> | - Reduce risk of rent arrears and hard to let properties | | Fewer tenants in debt | Metropolitan NCH |
| | <u>Money Management & Budgeting Skills</u> | - To provide support and information | Training for staff | Fewer families in poverty | Metropolitan NCH |
| | <u>Domestic Violence</u> | - Raise awareness of healthy relationships at all youth sessions | | More reporting of incidences | FCT |
| | <u>C-Card Scheme</u> | - To find suitable venues for C-Card sessions | | Reduction in teenage pregnancy rates | FCT |
| | <u>Mentoring</u> | - To find suitable venues for C-Card sessions - Roll out to parents, carers | Development and education | | All |

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| | | and young people | | | |
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| Theme | Priorities | Key Actions | Secondary actions | Outcome | Lead |
|----------------|---|--|--|--|--|
| Working | <u>Support residents in finding work, training or education</u> | <ul style="list-style-type: none"> - Renewal Trust to deliver a peripatetic job shop in the Ward - Metropolitan Housing to deliver work club and job shop on Wednesdays, Money Advice drop in, NCHA I.T. classes - NCH to deliver tenant academy workshops - NDO to promote Nottingham Jobs Fund opportunities | Increase employment and volunteering opportunities | More local people into work, training or education | Renewal Trust Metropolitan Housing |
| | <u>Mentoring for parents and carers</u> | <ul style="list-style-type: none"> - Provision of courses to be looked at | Helping residents to access jobs and training | | Nottingham City Homes Neigh'd Management |
| | <u>Domestic Violence</u> | <ul style="list-style-type: none"> - Raise awareness of healthy relationships at all youth sessions | Development and education | More reporting of incidences | Sustrans Family & Communities Team Families & Communities Team |

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|---|---|---|-------------------|---|-------------------------------------|
| Health (awaiting input from Health colleagues) | <u>Promote healthier lifestyles</u> | Health Promotion at events Increase health pledges | | Improved health of local residents 500 health pledges | NHS Decade of Better Health Team |

Mapperley Ward Ward Walks 2016.

| Area/Estate | Date/Time | Meeting Point |
|--|---------------------------------|---------------|
| Aeneas Court | 15 th February 2016 | Tbc |
| Woodthorpe Road/Woodthorpe Gardens | 21 st March 2016 | Tbc |
| Ebers Road/Ebers Grove | 18 th April 2016 | Tbc |
| Caunton Avenue | 16 th May 2016 | Tbc |
| Esher Grove/Mapperley Hall Drive/Alverstone Rd | 20 th June 2016 | Tbc |
| Briarwood Avenue/Galena Drive | 18 th July 2016 | Tbc |
| Kildare Road/Kings Grove | 1 st August 2016 | Tbc |
| Pearmain Road/Woodlane Gardens | 19 th September 2016 | Tbc |
| Tbc | 17 th October 2016 | Tbc |
| Tbc | 21 st November 2016 | Tbc |

Mapperley Ward Community Meetings 2016.

| Group | Date/Time | Venue |
|---|--|------------------------|
| STANNRA (St Anns North Residents Association) | 8 th February 2016 – 6.30pm | Wells Community Centre |
| | 14 th March 2016 – 6.30pm | Wells Community Centre |
| | 11 th April 2016 – 6.30pm | Wells Community Centre |
| | 9 th May 2016 – 6.30pm | Wells Community Centre |
| | 13 th June 2016 – 6.30pm | Wells Community Centre |
| | 11 th July 2016 – 6.30pm | Wells Community Centre |
| | 8 th August 2016 – 6.30pm | Wells Community Centre |
| | 12 th September 2016 – 6.30pm | Wells Community Centre |
| | 10 th October 2016 – 6.30pm | Wells Community Centre |
| | 14 th November 2016 – 6.30pm | Wells Community Centre |
| | 12 th December 2016 – 6.30pm | Wells Community Centre |

Mapperley Ward Community Engagement (Events Delivered)

| Event | Lead Partner | Date/Time | Venue |
|--------------------------|-------------------------|---------------------------------------|-----------------------------|
| Fireworks Display | Friends of Coppice Park | 4 th November 2015, 7pm | Coppice Park |
| Councillor Ward Forum | Mapperley Councillors | 16 th November 2015, 7-9pm | St Jude's Church |
| Mapperley Days of Action | NDO | 2-16th November 2015 | Various/Woodborough Rd area |

Mapperley Ward Future Events and Activities Planned

| Event | Lead Partner | Date/Time | Venue |
|------------------------------|-----------------------|----------------|----------------------------|
| Ward Forum (all details tbc) | Mapperley Councillors | February 2016 | St Andrew's Church |
| Ward Forum (all details tbc) | Mapperley Councillors | March 2016 | Mapperley Methodist Church |
| Ward Forum (all details tbc) | Mapperley Councillors | May 2016 | St Jude's Church |
| Ward Forum (all details tbc) | Mapperley Councillors | June 2016 | Carrington Pavilion |
| Ward Forum (all details tbc) | Mapperley Councillors | July 2016 | Brickyard Community Centre |
| Ward Forum (all details tbc) | Mapperley Councillors | September 2016 | Wells Community Centre |
| Ward Forum (all details tbc) | Mapperley Councillors | October 2016 | Gedney Resource Centre |
| Ward Forum (all details tbc) | Mapperley Councillors | November 2016 | St Andrew's Church |

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| tbc) | | | |
| Ward Forum (all details tbc) | Mapperley Councillors | December 2016 | Highwood House |

Mapperley Ward Finance

Ward Councillor Budgets

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|------------------------------------|----------------|
| Total available for 2015-16 | £44,555 |
| Total amount allocated this period | <u>£39,262</u> |
| Budget remaining unallocated | <u>£ 5,293</u> |

Area Capital Fund

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| LTP new budget allocation 2015-16 | £59,000 |
| LTP schemes | <u>£59,000</u> |
| LTP total budget remaining for 2015-16 | <u>£ 0</u> |

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| Public Realm new budget allocation 2015-16 | £35,350 |
| Public Realm schemes | <u>£21,539</u> |
| Public Realm total budget remaining for 2015-16 | <u>£14,261</u> |

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| LTP total amount allocated this period | £50,889 |
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Public Realm total amount allocated this period £ 6,500

Others – Section 106, NCH Environmentals, Other Funding

None this period